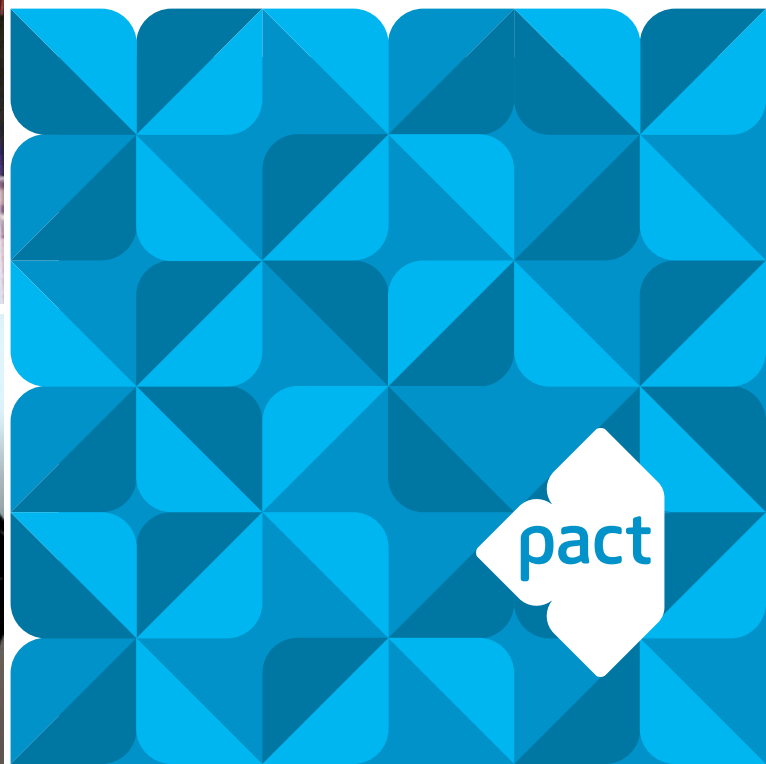




Measuring Pact's Mission 2011



Pact 2011 Global Indicators

4,041,332 | people with improved access to health services.

351,999 | people with increased income.

1,768,725 | hectares of ecosystems under community management.

505 | initiatives resulted in positive state-society engagement.

15 | projects where business / markets played a positive role.

6,129 | partners improved their performance.

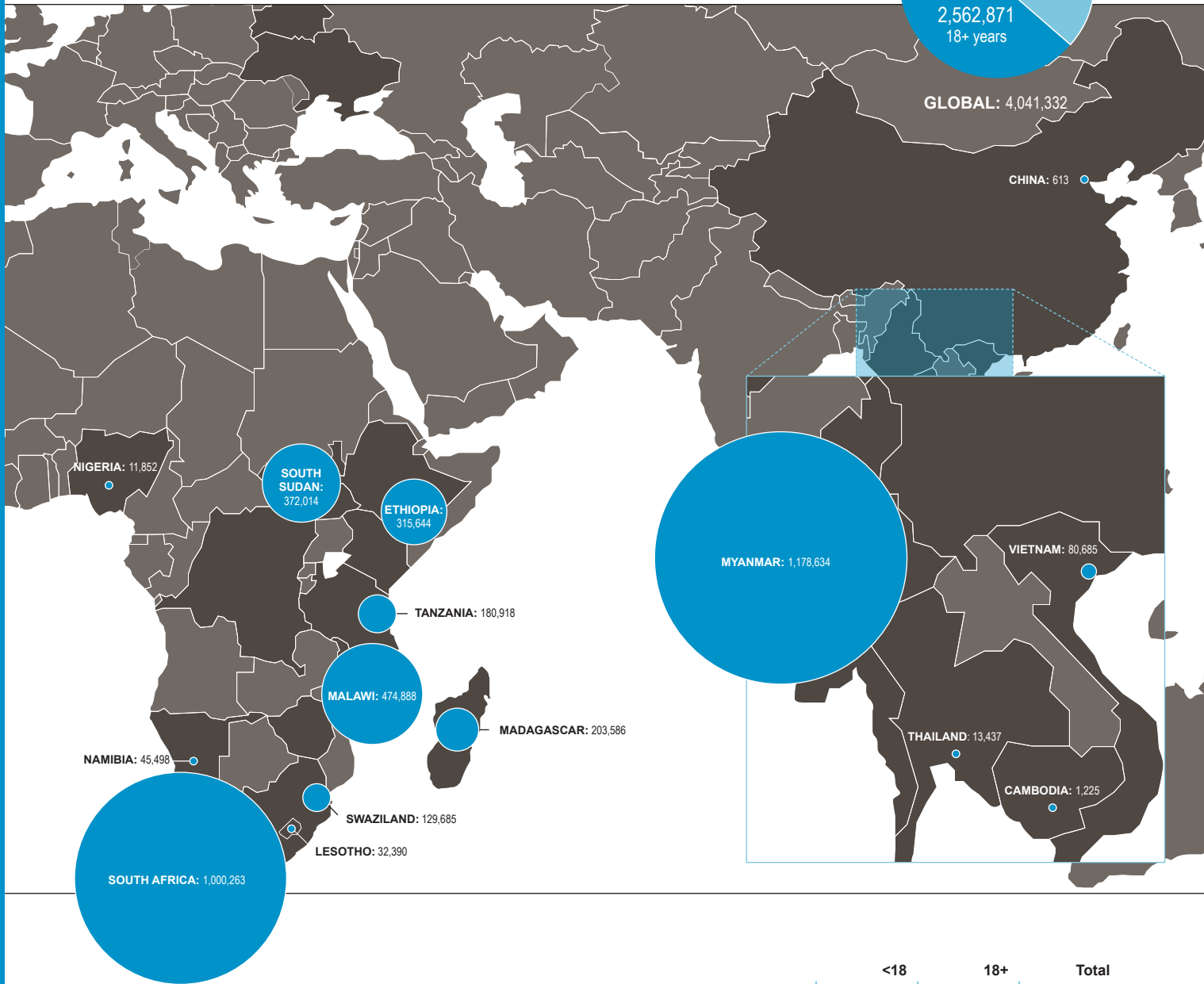
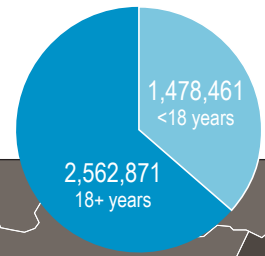
In 2011, Pact developed a new strategy that focused around three key impact areas and three core approaches to achieve our vision of a world where those who are poor and marginalized exercise their voice, build their own solutions and take ownership over their future. Part of Pact's strategy commits the organization to keeping our promise of delivering lasting impact for our beneficiaries. To do that, we defined one indicator for each impact area and each approach that would track our progress. This

report summarizes the outcomes for our worldwide programming in fiscal year 2011 (October 2010 - September 2011). A summary of Pact's impact areas and approaches and the indicators selected to measure them is provided in the table below. Pact is committed to continuing to measure the reach and impact of our programs. Should you have any questions about this report or the methodology applied, please contact Kerry Bruce, Director for Results and Measurement, at kbruce@pactworld.org.

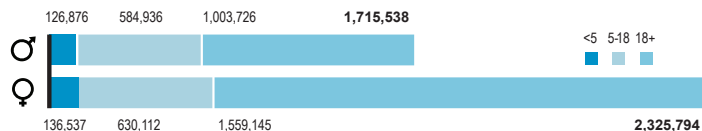
Impact Area	Indicator
Health: Vulnerable people access the care they need to enjoy a healthy life.	Number of people with improved access to health care or preventive services
Livelihoods: People with limited livelihood choices gain the resources needed to be income secure.	Number of people who have an increase in net income
Natural Resource Management: Resource-dependent communities gain lasting benefit from the sustainable use of the natural resources around them.	Number of hectares of terrestrial/marine ecosystems under community management
Core Approach	Indicator
Capacity Development: We develop people's abilities to contribute to positive social change.	Number of organizations assisted that have improved their performance
Governance: We work to create an effective social and political environment that allows people to grasp opportunities, make decisions for themselves, and thrive.	Number of initiatives supported by Pact that result in positive state-society engagement
Business & Markets: We tap into the power of markets as a force for development.	Number of projects in which businesses or markets play a positive role

Pact's global health impact.

HEALTH // Total number of people with improved access to health services, by age and country.



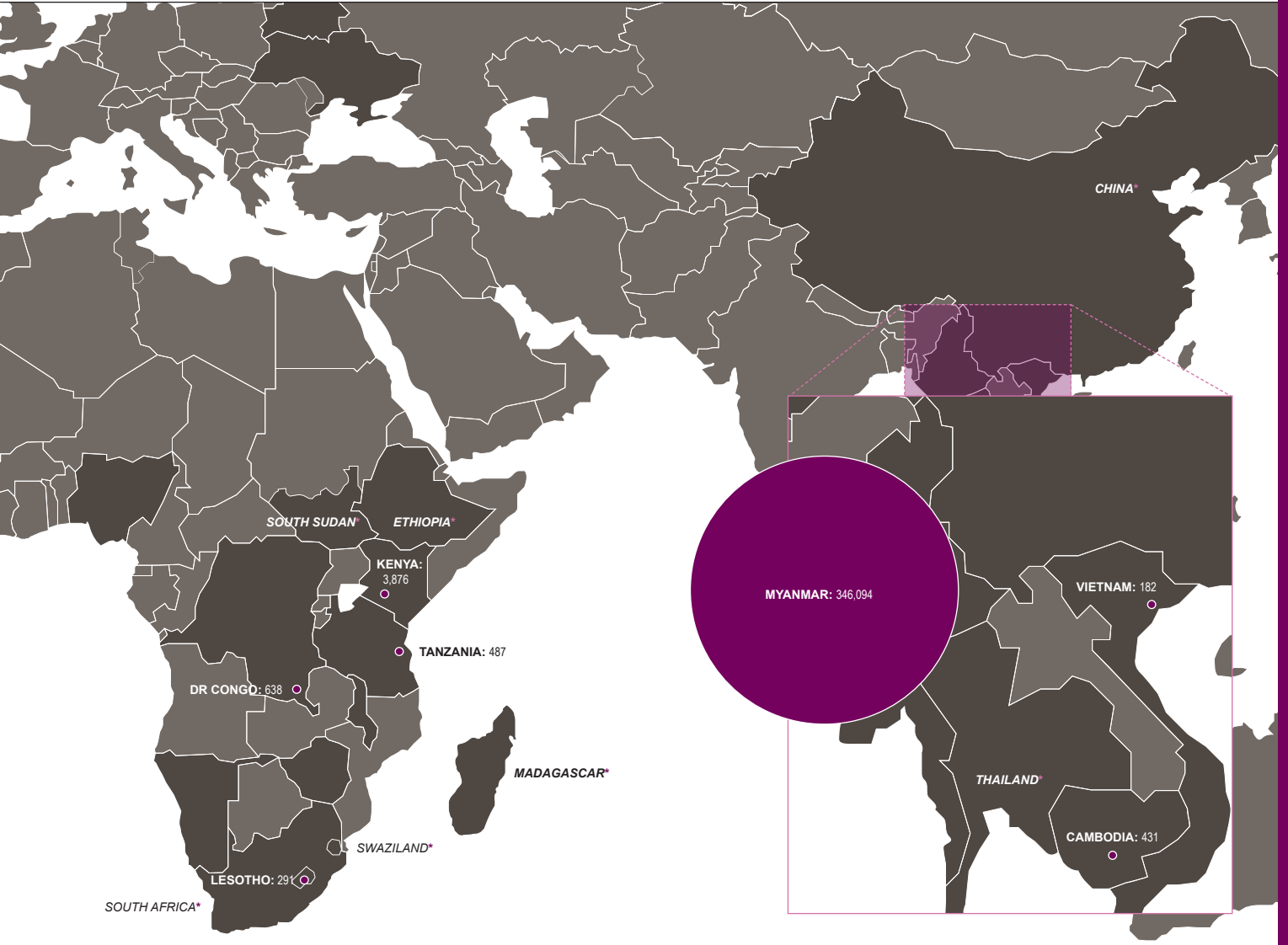
90.8% of people assisted had improved access. | 6.5% were children under five years old.



	<18	18+	Total
China	59	554	613
Cambodia	0	1,225	1,225
Ethiopia	95,712	219,932	315,644
Lesotho	21,848	10,542	32,390
Madagascar	54,158	149,428	203,586
Malawi	102,916	371,972	474,888
Myanmar	360,345	818,289	1,178,634
Namibia	28,867	16,631	45,498
Nigeria	7,516	4,336	11,852
South Africa	405,556	594,707	1,000,263
South Sudan	189,727	182,287	372,014
Swaziland	40,832	88,853	129,685
Tanzania	163,296	17,622	180,918
Thailand	0	13,437	13,437
Vietnam	7,629	73,056	80,685
Total	1,478,461	2,562,871	4,041,332

Pact's global livelihoods impact.

LIVELIHOODS // Total number of people with an increase in net income, by gender and country.



351,999

Number of people with an increase in net income (67.6% of livelihoods participants).

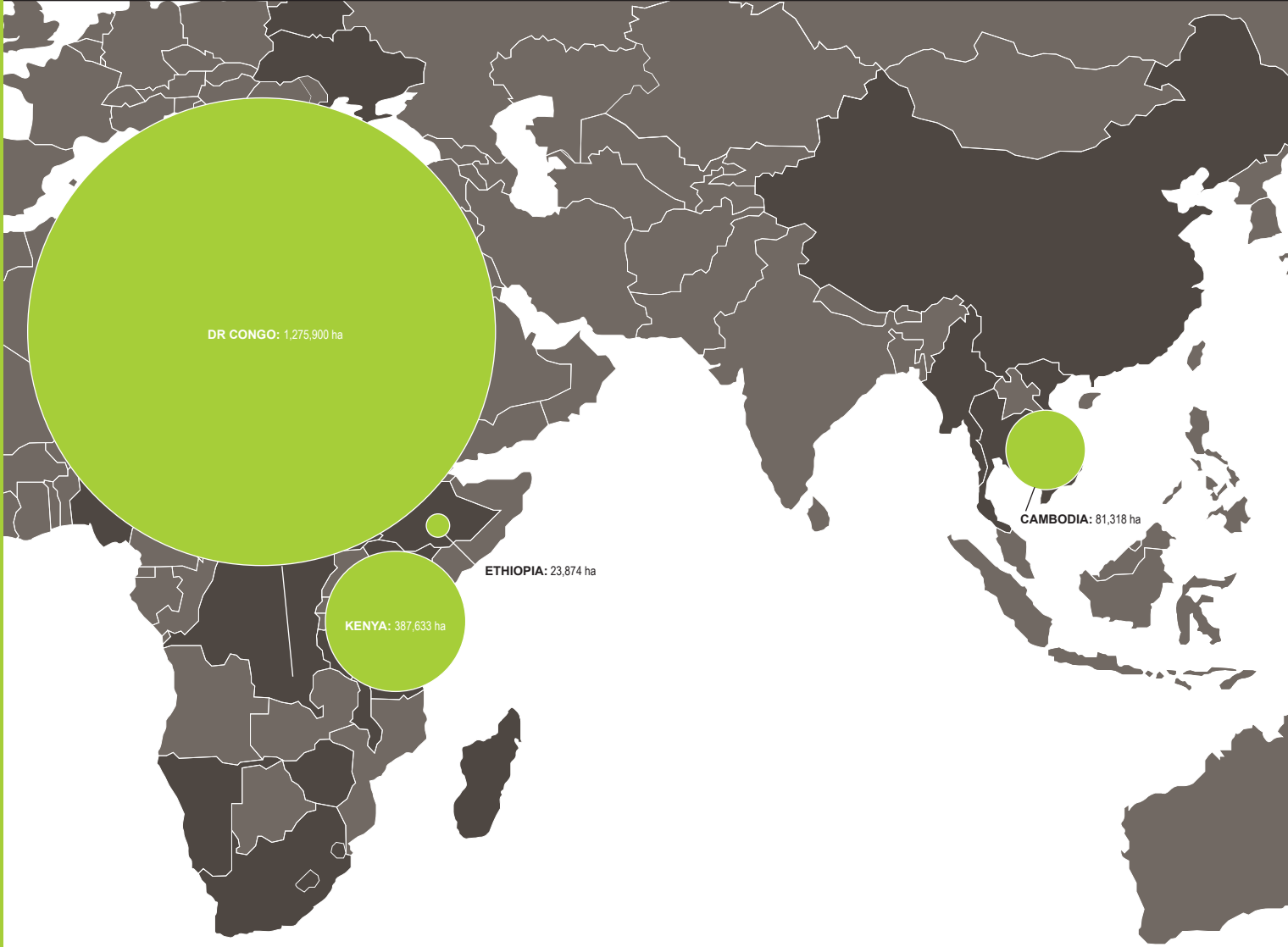


	Men	Women	Total
Cambodia	5	426	431
DR Congo	531	107	638
Kenya	1,604	2,272	3,876
Lesotho	147	144	291
Myanmar	40,844	305,250	346,094
Tanzania	0	487	487
Vietnam	91	91	182
Total	43,222	308,777	351,999

*Other countries that have livelihoods programs, but did not collect data or report income data were China, Ethiopia, Madagascar, South Africa, South Sudan, Swaziland, and Thailand.

Pact's global natural resource impact.

NATURAL RESOURCE MANAGEMENT // Total number of hectares of terrestrial ecosystems under community management, by country.



1,768,725

Number of hectares of terrestrial ecosystems under community management (60.8% of Pact's NRM initiatives).

	Hectares
Cambodia	81,318
DR Congo	1,275,900
Ethiopia	23,874
Kenya	387,633
Total	1,768,725

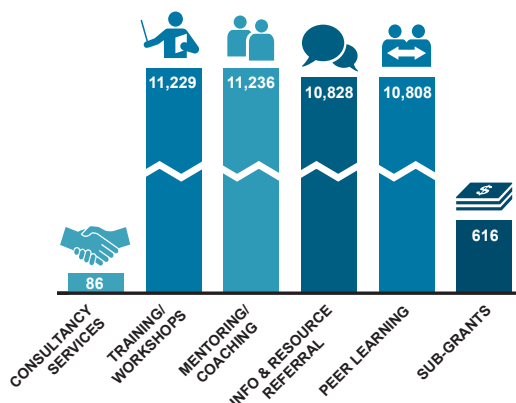
*Pact manages an additional 500,000 hectares in partnership with the government in Uzbekistan and Kazakhstan.

Pact's capacity development approach.

CAPACITY DEVELOPMENT // Number of partners who improved their performance.



Types of Capacity Development Pact Provides



6,129

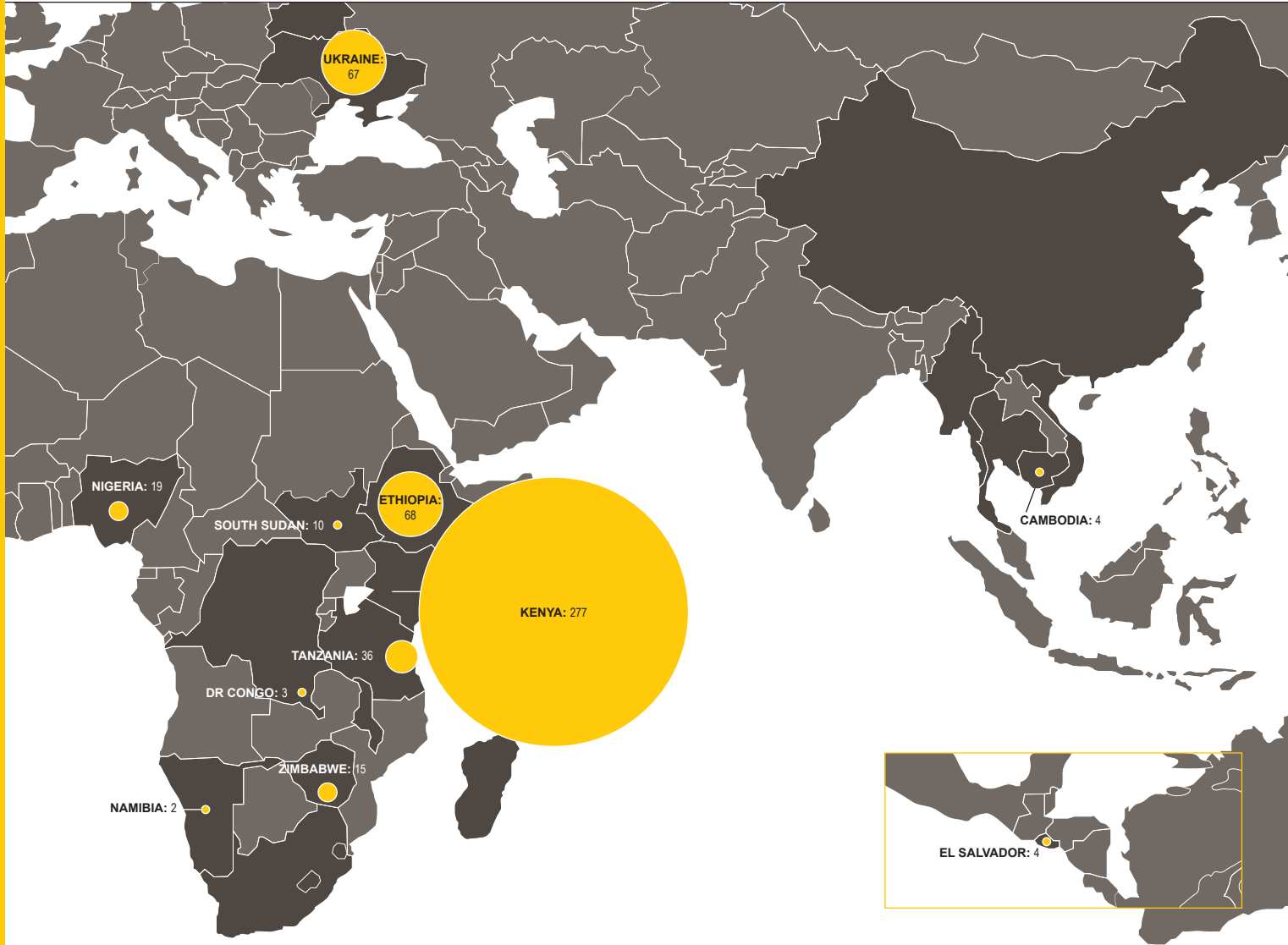
Organizations that improved their performance* (53.0% of the 11,561 groups with which Pact worked).

*Measures of improvement for partners were not available in FY2011 for Belarus, Ethiopia, and Madagascar.

	# Improved Performance		# Improved Performance
Cambodia	68	South Africa	66
China	4	South Sudan	36
DR Congo	45	Swaziland	13
El Salvador	10	Tanzania	3
Kenya	56	Thailand	17
Lesotho	3	Ukraine	31
Malawi	26	United States	1
Myanmar	5,635	Vietnam	20
Namibia	6	Zimbabwe	52
Nigeria	37	Total	6,129

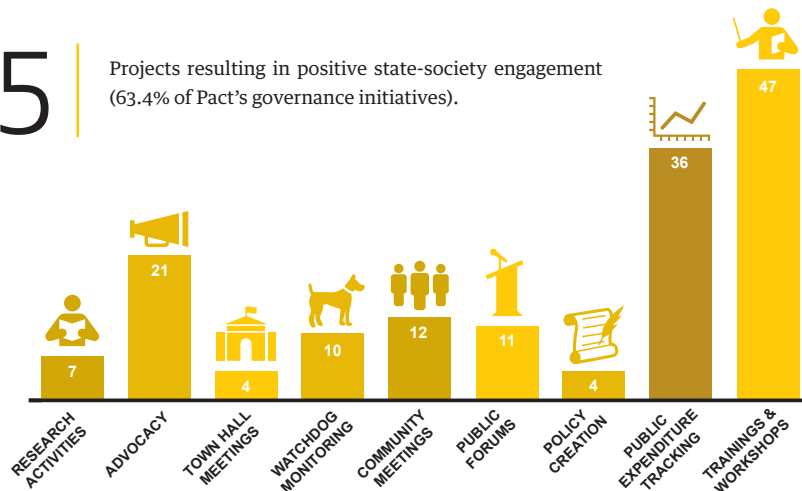
Pact's governance approach.

GOVERNANCE // Total number of initiatives resulting in positive state-society engagement, by country.



505

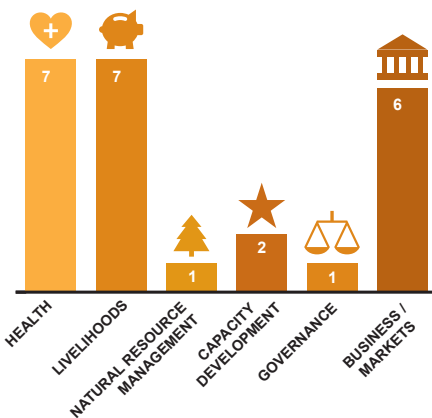
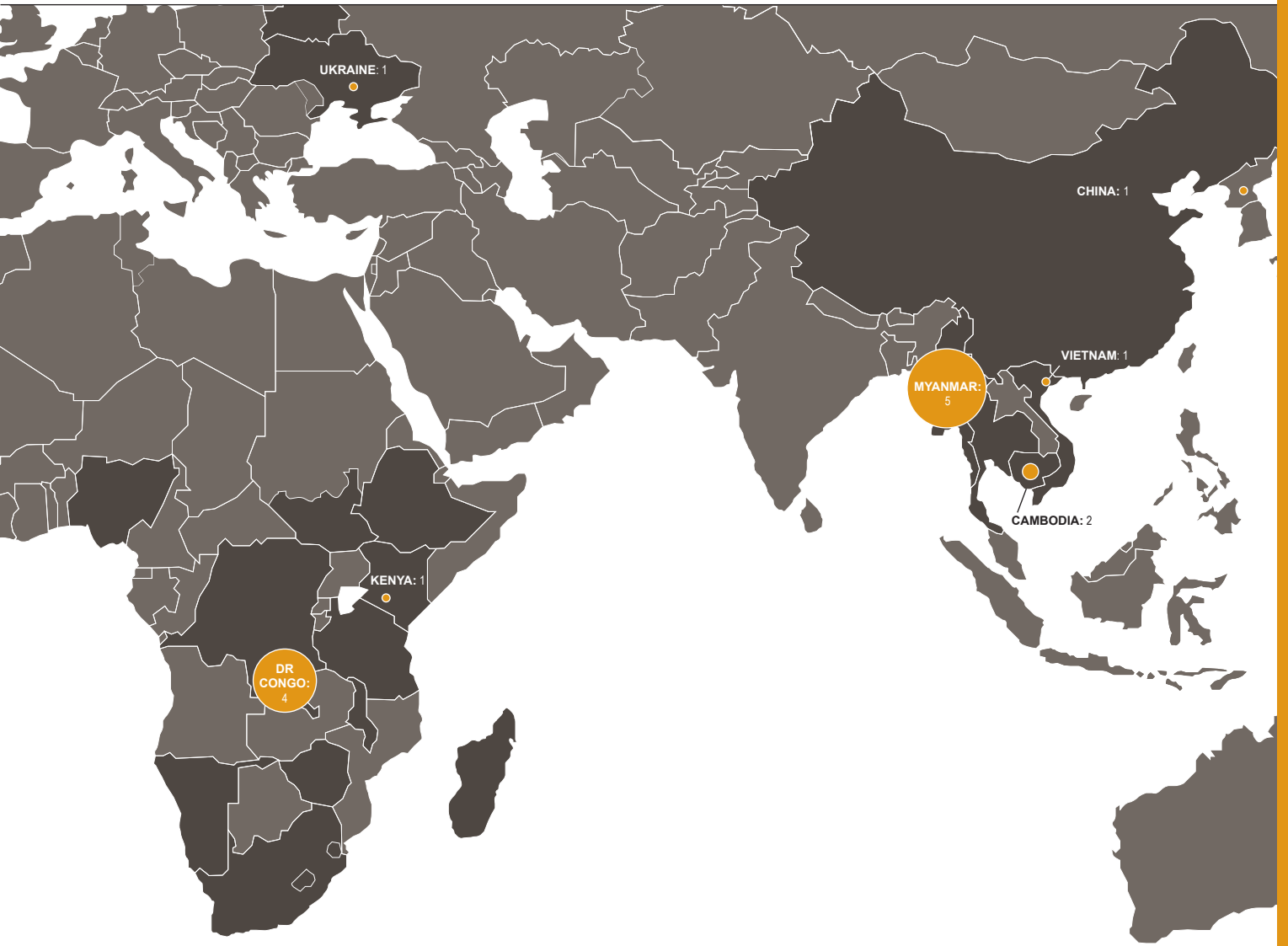
Projects resulting in positive state-society engagement
(63.4% of Pact's governance initiatives).



Country	Number of Initiatives
Cambodia	4
DR Congo	3
El Salvador	4
Ethiopia	68
Kenya	277
Namibia	2
Nigeria	19
South Sudan	10
Tanzania	36
Ukraine	67
Zimbabwe	15
Total	505

Pact's business and markets approach.

BUSINESS AND MARKETS // Total number of projects where business and markets played a positive role, by country.



15 | Number of projects where business and markets played a positive role.

Number of impact areas, approaches addressed in business and markets projects.



Country	Projects
Cambodia	2
China	1
DR Congo	4
Kenya	1
Myanmar	5
Ukraine	1
Vietnam	1
Total	15

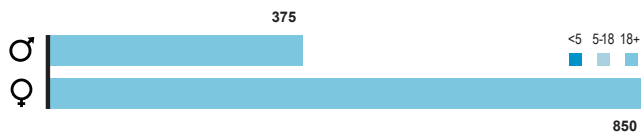
Pact in Cambodia

In Cambodia, Pact worked on improving the health and livelihoods of people by raising awareness of TB and HIV and by helping to promote village banking and microfinance. The organization also works on good governance and corruption issues and on a REDD project with community forestry groups.



- 1,225 people with improved access to health services.
- 431 people with increased net income.
- 4 initiatives resulting in positive state-society engagement.
- 2 projects where business / markets played a positive role.
- 68 partners improved their performance.
- 81,318 hectares of eco-systems under community management.

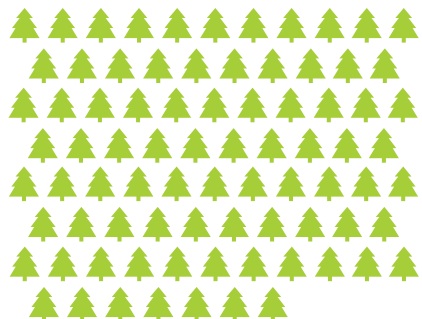
Health | Number of people with improved access to health services.



Livelihoods | Number of people with increased net income.



Natural Resource Management



81,318 hectares
under community management.

Governance

4 initiatives resulting in positive state-society engagement. Methods:

- RESEARCH
- ADVOCACY
- TRAINING / WORKSHOPS
- WATCHDOG MONITORING
- COMMUNITY MEETINGS
- PUBLIC FORUMS

Business / Markets

2 projects where business / markets played a positive role. Project foci:

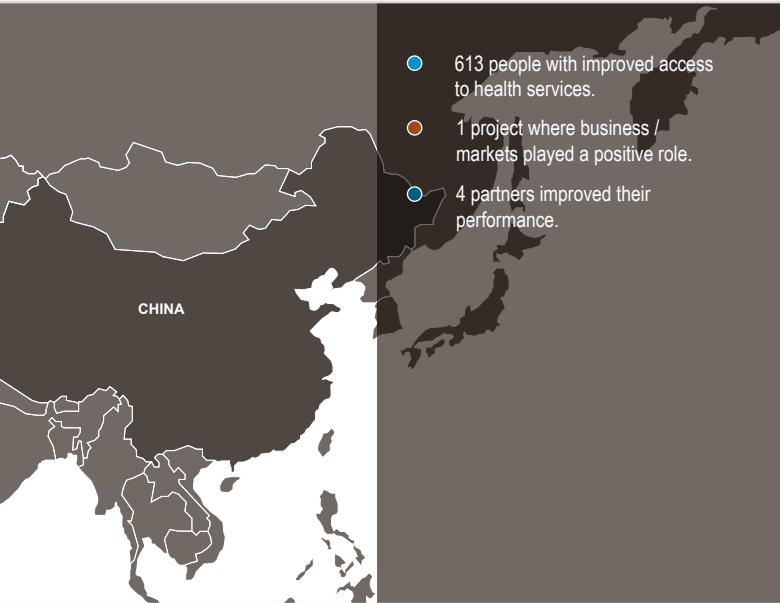
- HEALTH
- NRM
- LIVELIHOODS

Capacity Development

68 partners improved their performance. Methods:

- TRAINING / WORKSHOPS
- INFORMATION REFERRAL
- MENTORING
- PEER LEARNING
- SUB-GRANTS

Pact in China



Under the Community REACH program, the China program works with PLHIV and their families to develop livelihoods initiatives that will improve quality of life by reducing economic vulnerability. The program aims to develop the human, social and financial capital of PLHIV and their families, and provide a supportive environment that encourages positive health, working in two regions in the southwest of the country with six partners.

Health | Number of people with improved access to health services.



Business / Markets

1 project where business / markets played a positive role. Project foci:

- HEALTH
- CAPACITY DEVELOPMENT
- LIVELIHOODS
- GOVERNANCE

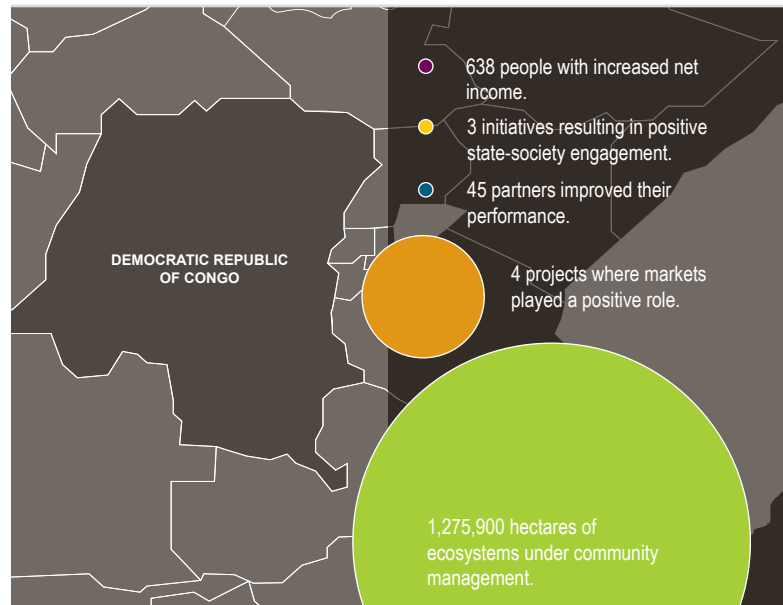
Capacity Development

4 partners improved their performance. Methods:

- TRAINING / WORKSHOPS
- INFORMATION REFERRAL
- MENTORING
- PEER LEARNING
- SUB-GRANTS

Pact in Democratic Republic of Congo

In the Democratic Republic of Congo in FY2011 there were seven projects that supported 56 partners in livelihoods, natural resource management, capacity development, governance and business and markets. Most of the projects supported communities to be able to utilize their natural resources with equity and transparency. One of the largest projects - the ITRI Tin Supply Chain Initiative (ITSCI) responds to the needs of all the parties throughout the supply chain to certify minerals as conflict free, as well as a mechanism to strengthen and formalize trade of tin, tantalum and tungsten minerals in the Great Lakes region. A similar project works to reduce conflict in the Kolwezi region with artisanal miners. The Salonga project supports the implementation of livelihood activities and land use planning in order to reduce the rate of forest degradation and the loss of biodiversity in the Salonga-Lukenie-Sankuru forest landscape.



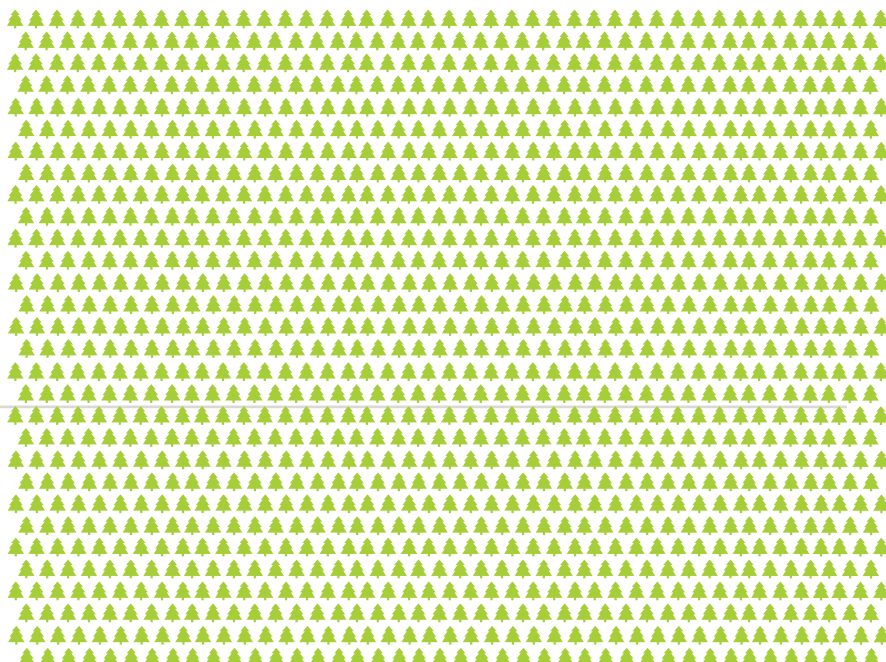
Livelihoods

Number of people with increased net income.



Natural Resource Management

1,275,900 hectares under community management.



Governance

3 initiatives resulting in positive state-society engagement. Methods:

TRAINING / WORKSHOPS

WATCHDOG MONITORING

Business / Markets

4 projects where business / markets played a positive role. Project focus:

MARKETS

Capacity Development

45 partners improved their performance. Methods:

TRAINING / WORKSHOPS

INFORMATION REFERRAL

MENTORING

Pact in Ethiopia



The Ethiopia program for Pact operated 13 projects in FY2011 supporting 144 partners to undertake a diverse range of activities, including orphans and vulnerable children programs, alternative and formal education, women and girl's empowerment, and child protection. Alternative education provides access to education for marginalized and pastoral populations in remote areas and capacity development for local government. Formal education work focuses on civic education for 500 primary schools, promoting scouting as a means to activate civil responsibility in surrounding communities. Pact supports sustainable development in Gambella regional state focusing on natural resource management and capacity building with local government entities.

Health

Number of people with improved access to health services.



Natural Resource Management



23,874 hectares under community management.

Governance

68 initiatives resulting in positive state-society engagement. Method



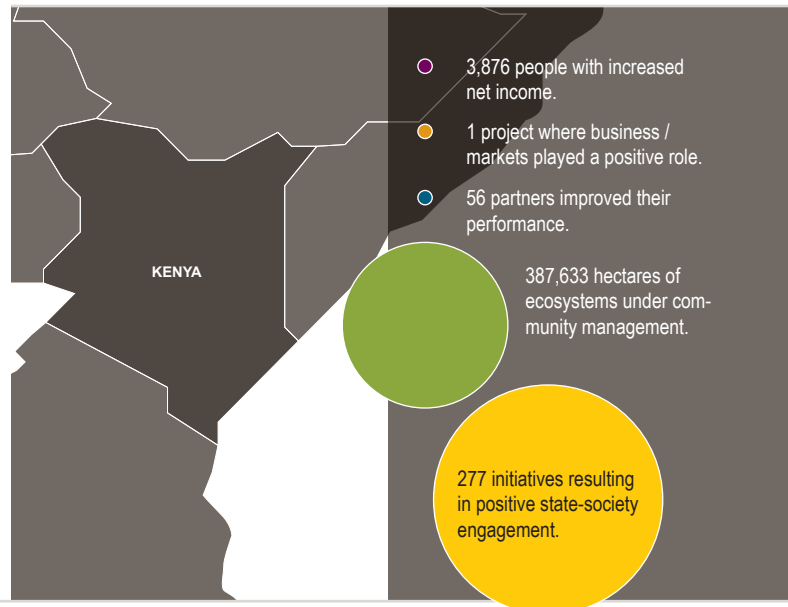
Capacity Development

Measures of improvement for partners were not available in FY2011. Activities included:



Pact in Kenya

The Kenya program touches on many impact and approach areas for Pact including governance, livelihoods, capacity development and business and markets. The Peace in East and Central Africa Phase II program - PEACE II - is a five year, USAID funded regional conflict transformation program that started in October 2007 and covers the 'northern arc' border areas of Kenya, Somalia, Ethiopia, Uganda and Sudan. These are categorized as the 'Somali Cluster' to the east, and 'Karamoja Cluster' to the northwest. This program currently focuses in two regions of the country. The KCSSP (Kenyan Civil Society Strengthening Program -KCSSP) works in all 10 regions of the country with 84 partners and focuses on strengthening the capacity of civil society organizations working in advocacy and policy change, peace building and conflict management and natural resources management through capacity development and funding support. to advocate for good governance, peaceful elections and social justice.



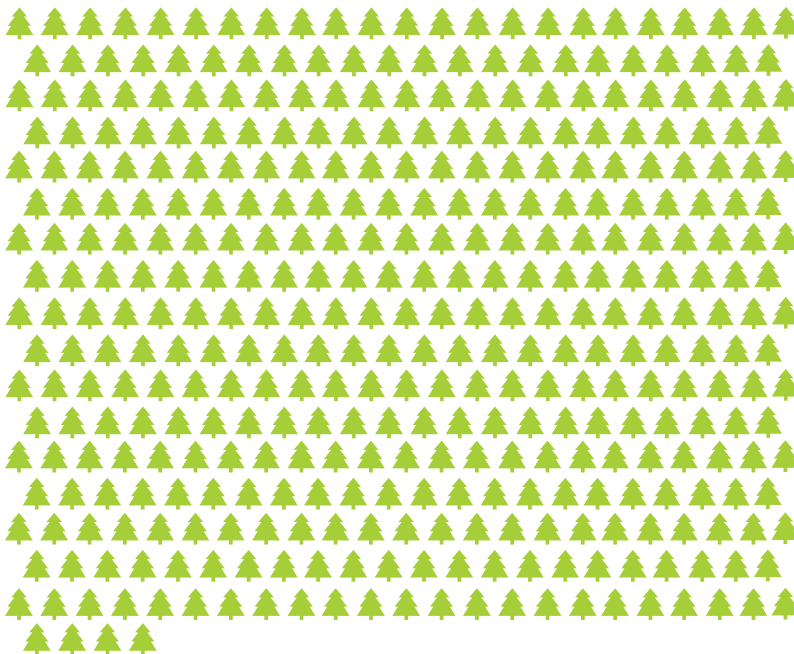
Livelihoods

Number of people with increased net income.



Natural Resource Management

387,633 hectares under community management.



Governance

277 initiatives resulting in positive state-society engagement. Methods:



Business / Markets

1 projects where business / markets played a positive role. Project focus:



Capacity Development

56 partners improved their performance. Methods:

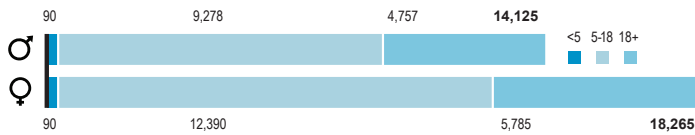


Pact in Lesotho



Lesotho manages funding for targeted technical assistance to organizations involved in the fight against HIV & AIDS contributing to the Lesotho Partnership Framework. The two main technical areas are Prevention of HIV Transmission and Care and Support for Orphans and Vulnerable Children. The overall goal is to “Reduce the impact of HIV and AIDS and improve health care for Lesotho.” The program works in nine of the country’s 10 regions and supports 24 partners.

Health | Number of people with improved access to health services.



Livelihoods | Number of people with increased net income.



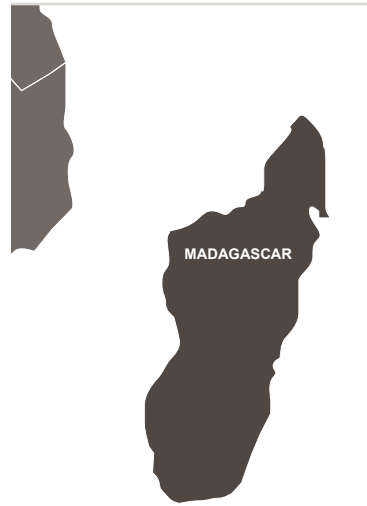
Capacity Development

3 partners improved their performance. Methods:



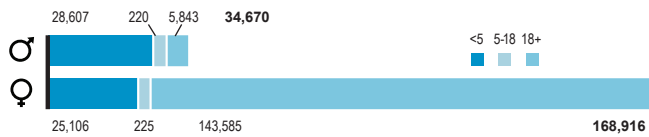
Pact in Madagascar

Pact in Madagascar is a Global Fund Principal recipient and is responsible for programs to reduce the rate of TB in the population and to reduce the rate of malaria. The TB program aims to reduce the rate of TB in the population by maintaining a detection rate above 70% and by increasing the rate of treatment success from 76% to 85% by 2014. The malaria program will focus on the entire population, targeting pregnant women and children under five. The main target of the program is to ensure universal access to effective malaria prevention, diagnosis and treatment in order to reduce the impact of malaria on the population in a move towards malaria elimination. The Madagascar program also supports a child protection program that aims to remove children from the worst forms of child labor.



203,586 people with improved access to health services.

Health | Number of people with improved access to health services.

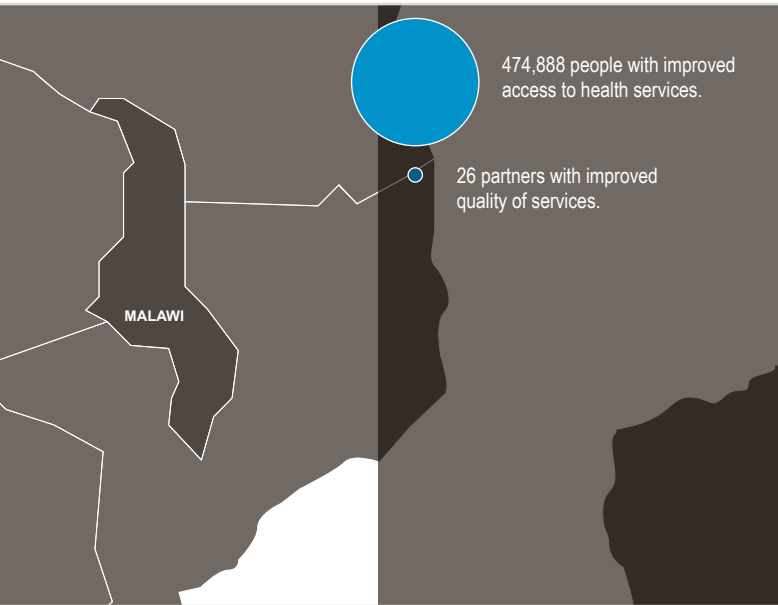


Capacity Development

Measures of improvement for partners were not available in FY2011. Activities included:

- MENTORING
- INFORMATION REFERRAL
- SUB-GRANTS

Pact in Malawi



In Malawi, the Community REACH program supported 15 partners to provide supportive HIV services to their communities in the areas of prevention, PMTCT, care and treatment and supportive services for OVC and their children. Pact also partnered with JHU to support the capacity development of networks in 11 of JHU's district who provide support for developmental activities including HIV and AIDS targeting in many local communities.

Health | Number of people with improved access to health services.



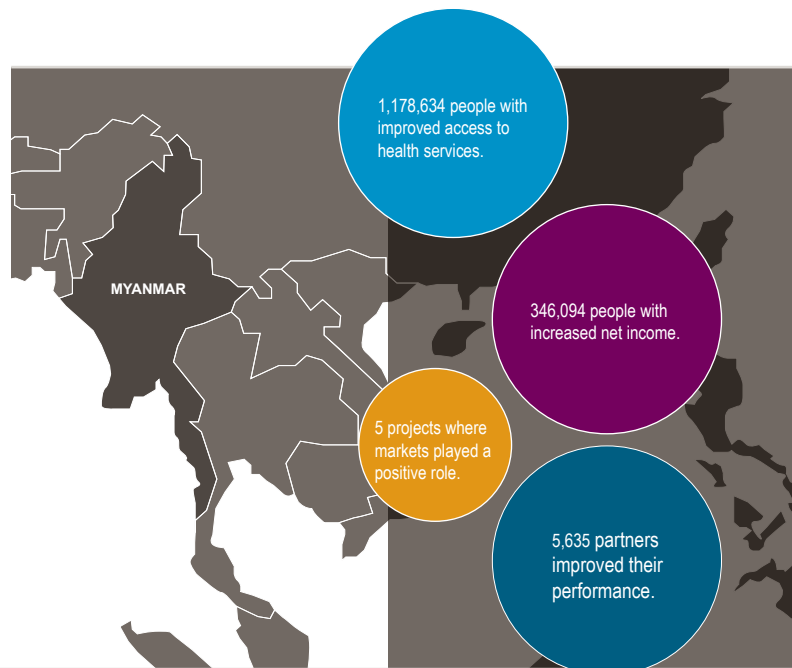
Capacity Development

26 partners improved their performance. Methods:

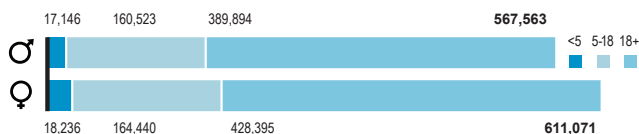
- TRAINING / WORKSHOPS 
- MENTORING 
- SUB-GRANTS 
- INFORMATION REFERRAL 
- PEER LEARNING 

Pact in Myanmar

The Myanmar program supported 10,516 organizations in the country in six projects in FY2011. The largest project in Myanmar is the microfinance project that supports more than 9000 women-led savings and microfinance groups in several regions of the country. The SAHEEA program promotes the sustainable access to health for needy communities in Myanmar by increasing community capacity to plan health and related activities and by enhancing their income for health and economic needs. Pact also has programming in Myanmar to reduce mortality related to HIV and TB, for women's health and livelihoods, and for community response to health.



Health | Number of people with improved access to health services.



Livelihoods | Number of people with increased net income.



Business / Markets

5 project where business / markets played a positive role. Project foci:

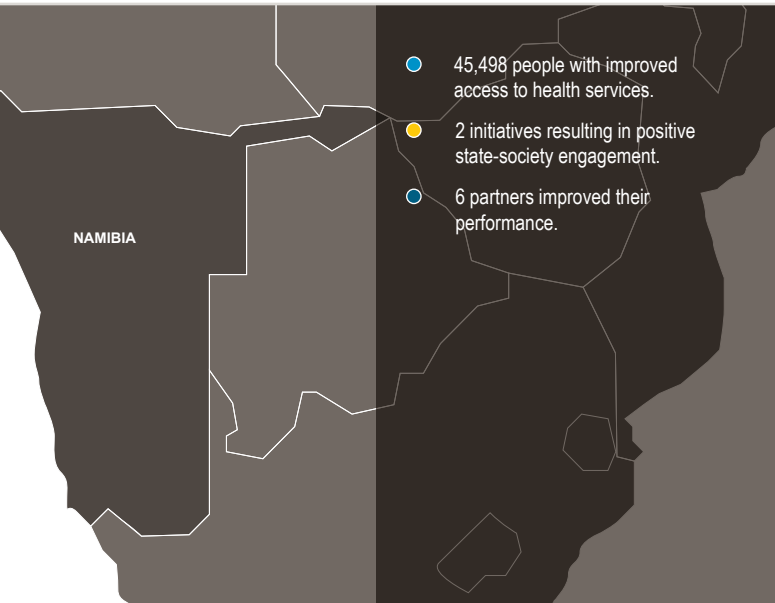
- HEALTH
- LIVELIHOODS

Capacity Development

5,635 partners improved their performance. Methods:

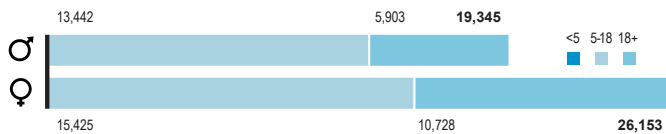
- TRAINING / WORKSHOPS
- MENTORING
- INFORMATION REFERRAL
- PEER LEARNING

Pact in Namibia



Pact in Namibia supported six community based organizations in FY2011 focusing on building their capacity toward being able to accept direct funding from USAID. Pact also supported the Ministry of Gender Equality and Child Welfare to build its planning, managerial, and monitoring and evaluation capacity while assisting the MGECW to plan and implement key policies.

Health | Number of people with improved access to health services.



Governance

2 initiatives resulting in positive state-society engagement. Method:

PUBLIC FORUMS 

Capacity Development

6 partners improved their performance. Methods:

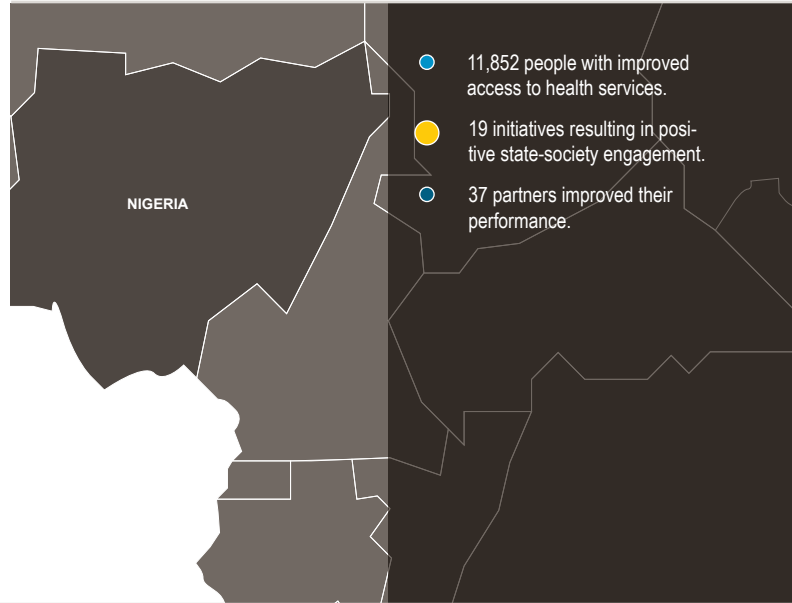
TRAINING / WORKSHOPS 

SUB-GRANTS 

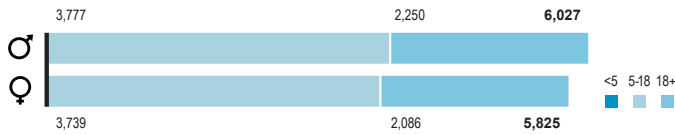
MENTORING 

Pact in Nigeria

Pact in Nigeria supported four projects in FY2011 with 64 local partners. The LEAD project supports 13 partners in a peace and democratic governance project that builds partnerships between state and local governments, civil society and the private sector. The ADVANCE project supports four key partners to enhance civil society capacity to engage effectively and constructively with government. Pact also supports a major HIV & AIDS and Orphans and Vulnerable Children project in Nigeria through a Community REACH award that currently partners with 36 community based organizations to provide effective service. Pact also supported 9 partners to conduct organizational capacity assessments (OCAs) to assess capacity prior to the initiation of a five year MNCH program.

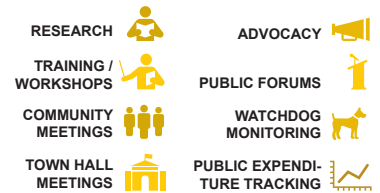


Health | Number of people with improved access to health services.



Governance

19 initiatives resulting in positive state-society engagement. Methods:



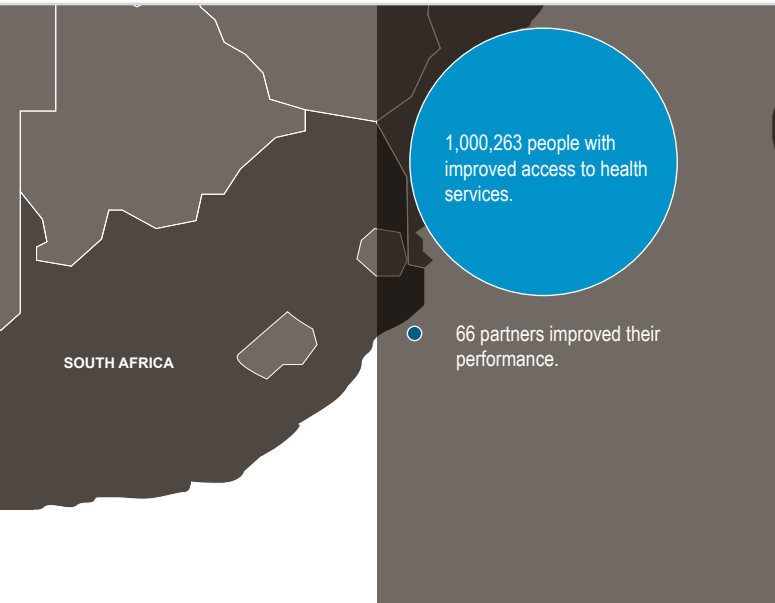
Capacity Development

37 partners improved their performance. Methods:

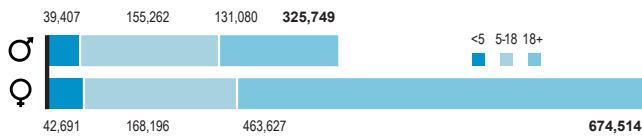


Pact in South Africa

The South Africa program is Pact's largest program worldwide. Working in all nine provinces of the country - Pact works with 68 partners to build capacity to deliver strong HIV care and treatment and prevention programs. Pact's strategy includes both grant making and capacity development for effective and sustainable programs.



Health | Number of people with improved access to health services.



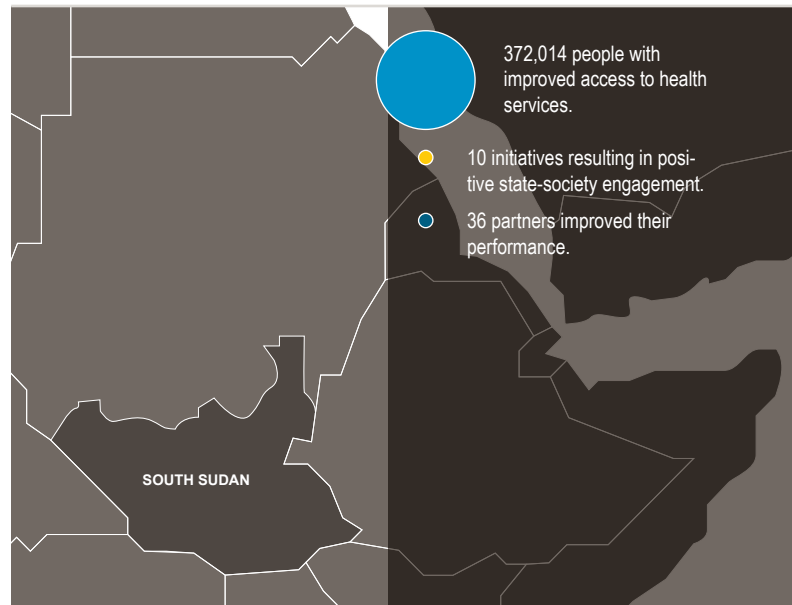
Capacity Development

66 partners improved their performance. Methods:

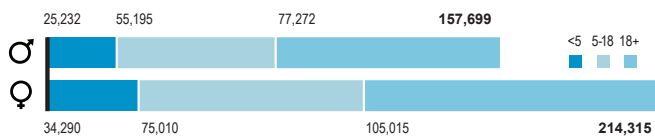
- TRAINING / WORKSHOPS
- MENTORING
- SUB-GRANTS
- INFORMATION REFERRAL
- PEER LEARNING

Pact in South Sudan

The Pact South Sudan office supported 11 projects in FY2011 that worked with 123 local partners. The majority of Pact's programming in South Sudan focuses on supporting local and national capacities for non-violent resolution to conflict and supporting broader processes for recovery and stability. Pact's programs also enable communities to be in charge of their own social and economic development.



Health | Number of people with improved access to health services.



Governance

10 initiatives resulting in positive state-society engagement. Methods:



Capacity Development

36 partners improved their performance. Methods:



Pact in Swaziland

In Swaziland, Pact is implementing a five-year program through 2015 that provides grants to local and international organizations implementing HIV & AIDS interventions (Sexual Prevention, Gender, Care and Support, Counseling and Testing, and OVC) for PEPFAR in Swaziland. The overall goal is to “reduce the impact of HIV & AIDS and improve health care for Swazis”. The program works in all four regions of the country and supports 15 partners. Pact also collaborates with ICAP (Columbia University) to build the capacity of regional health management teams in several regions.



Health | Number of people with improved access to health services.



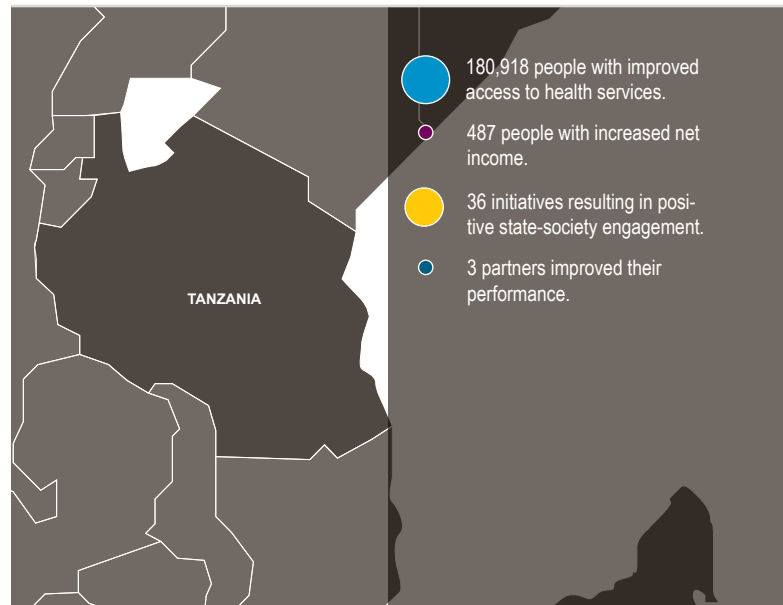
Capacity Development

13 partners improved their performance. Methods:



Pact in Tanzania

In Tanzania in FY2011, Pact implemented 6 projects supporting governance, health and livelihoods initiatives. The STAR or Strengthening Transparency, Accountability and Responsibility project worked in 10 of the 30 regions in the country and supported 19 partners to empower citizens at the community level to demand transparency and accountability from their government. Two OVC projects were operating in 2011 working in five regions of the country and supporting 37 partners to provide quality OVC services. Pact also carries out livelihoods programming in two projects that support 31 partners to focus on increasing and diversifying income of targeted women through skills training and economic development. Pact also supports three partners to implement a child protection program aimed at children in need to justice, care and protection.



Health | Number of people with improved access to health services.



Livelihoods | Number of people with increased net income.



Governance

36 initiatives resulting in positive state-society engagement. Methods:

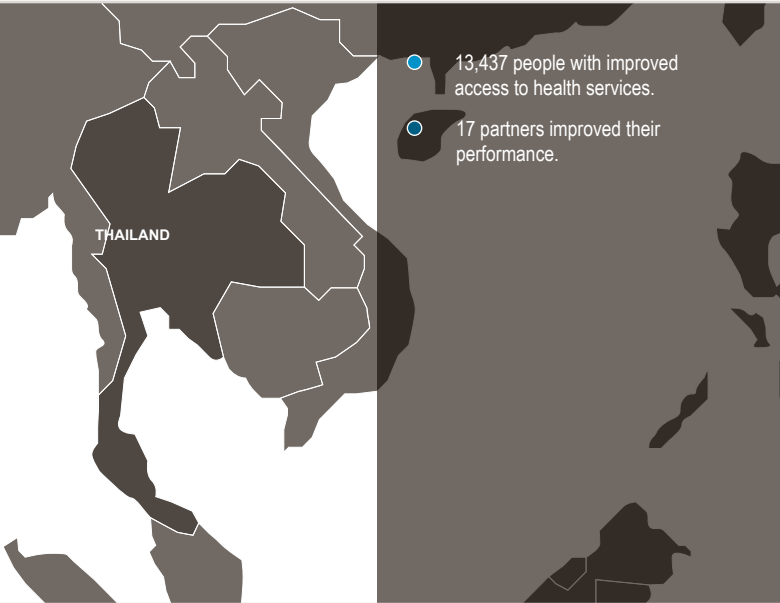


Capacity Development

3 partners improved their performance. Methods:



Pact in Thailand



In Thailand, through the Community REACH program, Pact supported 24 partners and 22 community groups in Thailand, Laos and the region to build the capacity of local partners working with key affected populations. These include people living with HIV and targeted sub-populations at risk for HIV infection. Pact also partners with PSI in the Greater Mekong to provide capacity building support to nine community-based organizations in four countries. Pact pioneered livelihoods programming for people living with HIV that built confidence, increased incomes, created community, and reduce stigma. In 2011, Pact began a three year Global Fund project to develop Thailand’s M&E system to improve programming for children affected by AIDS.

Health | Number of people with improved access to health services.



Capacity Development

17 partners improved their performance. Methods:

- TRAINING / WORKSHOPS
- INFORMATION REFERRAL
- MENTORING
- CONSULTING
- SUB-GRANTS

Pact in Ukraine & Belarus

Pact implemented three projects in Belarus in FY2011 that worked with four international implementers and directly with 53 local partners. The overall goal of the Pact implemented projects in Belarus is to promote well-informed citizen participation in community-based civic initiatives. Our strategy is to support the creation of political and civic space in Belarus and assist organizations and activists to make effective use of this space by strengthening their capacities. The projects' main areas of activity are: 1) civil society development, 2) strengthened media support and information dissemination, 3) legal protection, and 4) engagement with independent trade unions.



Governance

67 initiatives resulting in positive state-society engagement. Methods:

- | | |
|----------------------|---------------------|
| RESEARCH | ADVOCACY |
| TRAINING / WORKSHOPS | WATCHDOG MONITORING |
| COMMUNITY MEETINGS | POLICY CREATION |

Business / Markets

1 projects where business / markets played a positive role. Project foci:

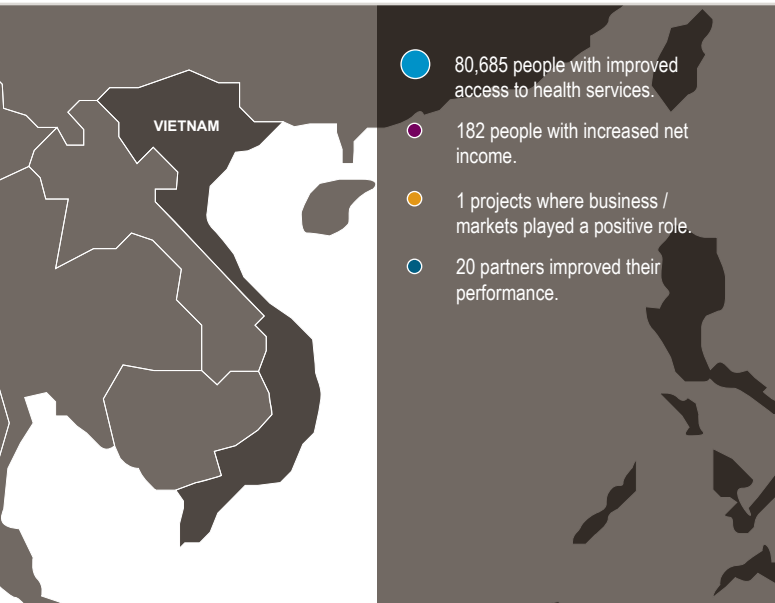
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|------------|----------------------|
| HEALTH | CAPACITY DEVELOPMENT |
| GOVERNANCE | MARKETS |

Capacity Development

31 partners improved their performance. Methods:

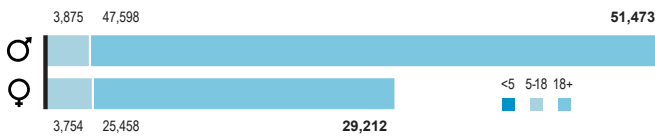
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|----------------------|----------------------|
| TRAINING / WORKSHOPS | INFORMATION REFERRAL |
| MENTORING | PEER LEARNING |
| SUB-GRANTS | CONSULTING |

Pact in Vietnam



Pact’s program in Vietnam contributes to enhancements in the scale, quality and effectiveness of the civil society response to HIV & AIDS, through support of comprehensive prevention, care, support and treatment interventions, and through the creation of a supportive social and policy environment. The program worked in 17 of the 63 regions of the country and supported 20 local partners.

Health | Number of people with improved access to health services.



Business / Markets

1 project where business / markets played a positive role. Project foci:



Livelihoods | Number of people with increased net income.



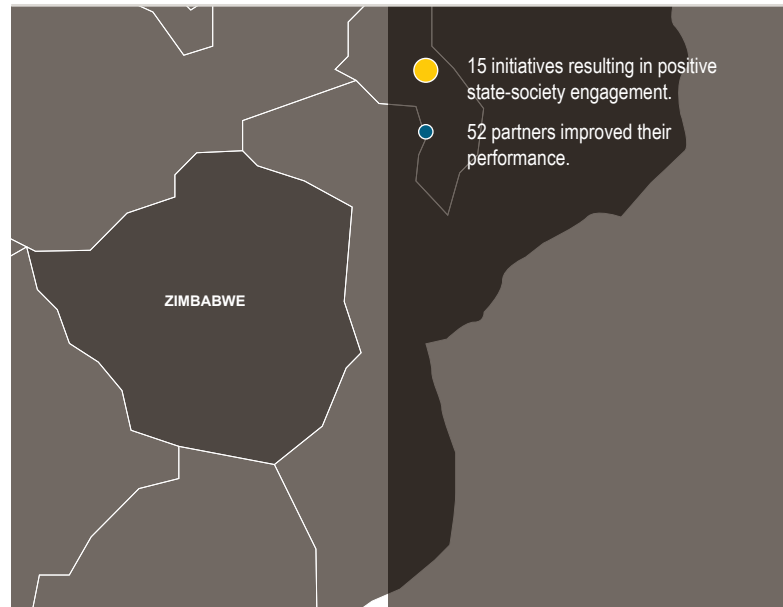
Capacity Development

20 partners improved their performance. Methods:



Pact in Zimbabwe

Pact's project in Zimbabwe supports a national peace-building framework as well as democratization and good governance. The project also strengthens the rule of law through constitutional reform and promotion of human rights, rule of law, governance and media freedoms. In FY2011 Pact supported 72 partners in six different projects and worked widely throughout the country with some projects working in all 10 provinces.



Governance

15 initiatives resulting in positive state-society engagement. Methods:

- TRAINING / WORKSHOPS
- COMMUNITY MEETINGS
- PUBLIC FORUM
- ADVOCACY
- TOWN HALL MEETINGS
- POLICY CREATION

Capacity Development

52 partners improved their performance. Methods:

- TRAINING / WORKSHOPS
- MENTORING
- INFORMATION REFERRAL
- SUB-GRANTS
- CONSULTING
- PEER LEARNING

Total Number of Partners Per Country, FY11

Country	# Partners
Belarus	53
Cambodia	69
China	7
DR Congo	56
El Salvador	33
Ethiopia	144
Kenya	74
Lesotho	24
Madagascar	9
Malawi	26
Myanmar	10,516
Namibia	7
Nigeria	64
South Africa	67
South Sudan	123
Sudan	6
Swaziland	16
Tanzania	91
Thailand	17
Ukraine	59
United States	13
Uzbekistan / Kyrgyzstan	1
Vietnam	20
Zimbabwe	72
Totals	11,567

